

TOWN OF ROCKVILLE

TOWN

FISCAL YEAR 2006

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-108, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

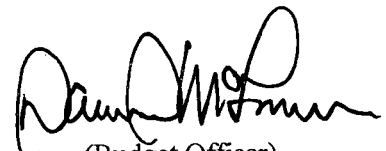
At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Rockville Town for the fiscal year ending 2006 as approved and adopted by resolution or ordinance dated June 15, 2005. A public hearing meeting the requirements specified in Utah Code section (indicate which):

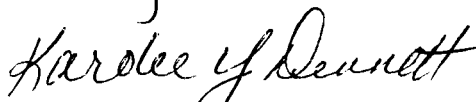
- ☒ 10-5-109 (no increase in tax rate - final budget adopted before June 22)
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

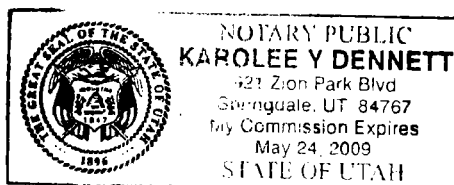
was held on June 15, 2005 for all budgetary funds.

Signed:


(Budget Officer)

Subscribed and sworn to this 11th
day of July, 2005.


(Notary Public)



TOWN OF ROCKVILLE

Governmental Unit

2006

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current	26,516	26,129	23,500
	Prior Years' Taxes - Delinquent	615	769	750
	General Sales & Use Taxes	17,768	18,448	18,000
	Fee-in-Lieu of Property Taxes	5,659	2,776	2,500
	Franchise	93	82	75
	1% Innkeepers Tax	890	1,056	1,000
	LICENSES AND PERMITS			
	Business Licenses & Permits	820	730	670
	Professional & Occupational	-0-	-0-	-0-
	Building Permits	4,054	2,104	1,835
	INTERGOVERNMENTAL REVENUE			
	Federal Grants	-0-	-0-	-0-
	State Grants	5,000	-0-	10,000
	State Shared Revenue	-0-	-0-	-0-
	Class "C" Road Fund Allotment	16,075	11,979	10,500
	Liquor Fund Allotment	63	81	81
	Grants from Local Units:	2,000	-0-	-0-
	FEMA Reimbursement	-0-	-0-	-0-
	CHARGES FOR SERVICES			
	General Government	330	110	400
	Cemeteries	1,140	2,425	1,200
	Miscellaneous Services: Sanitation	17,456	18,526	18,000
	MISCELLANEOUS REVENUE			
	Interest Earnings	1,651	2,594	1,650
	Rents and concessions	6,240	6,860	6,500
	Sale of Fixed Assets	400	-0-	-0-
	Other Financing - Capital Lease Obligations	-0-	-0-	-0-
	Miscellaneous	6,423	16,346	1,550
	Rockville Reunion	-0-	-0-	6,000
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from Kitchen Capital Project	1,366	-0-	-0-
	Transfer from Town Pk Capital Project	128	-0-	-0-
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated	-0-	6,621	64,447
	TOTAL REVENUES	114,687	117,636	168,658

TOWN OF ROCKVILLE

Governmental Unit
2006

Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 20_04_	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	39,238	36,972	51,232
	Professional Services (Accounting, Legal, Engineering, etc.)	3,219	3,126	4,000
	Elections	763	-0-	900
	Other:			
	PUBLIC SAFETY			
	Police Department Sheriff	63	81	81
	Fire Department Safety	330	310	400
	Safety, Maint. & Emerg. Prep	1,411	1,400	5,000
	1% Innkeepers Tax to Fire Distr.	1,105	1,400	1,000
	HIGHWAYS AND STREETS			
	Construction	-0-	-0-	-0-
	Repair and Maintenance	2,435	18,300	22,100
	Other: Entrance sign	5,307	-0-	-0-
	SANITATION (Garbage Collection)	15,866	16,068	16,000
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation	-0-	-0-	-0-
	Parks & Public Property	19,354	19,564	56,045
	Cemetery	344	1,056	1,900
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch. of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to:			
	Transfer to:			
	Contribution to Grafton Ptnshp	5,000	-0-	10,000
	Budgeted Increase in Fund Balance	-0-	-0-	-0-
	TOTAL EXPENDITURES	93,672	96,877	168,658